

Operating Expenses

Staff is recommending a 6.9% increase in operating expenses for FY 2001/2002 over the projected operating expenses for FY 2000/2001. Approximately 3.3% of this increase is due to the cost of using the Buncombe County Landfill for disposal of excavated soil, concrete, and asphalt from construction/repair sites. Without this obligation, the increase in operating expenses would only be 3.6%.
